



**CHINA FOODS LIMITED**  
**中國食品有限公司**

( : 506)

2020 12 31

12 31 2019 2020

		2020	2019	
		12 31	12 31	
		<b>17,249.1</b>	17,172.0	+0.4%
		<b>39.6%</b>	36.5%	+3.1ppt
EBIT*		<b>1,242.7</b>	1,025.2	+21.2%
EBITDA^		<b>1,817.6</b>	1,544.9	+17.6%
				0.089
10.6	2019	0.044	4.8	

EBIT\*

	<b>2020</b>		2019	
	<b>12</b>	<b>31</b>	12	31
		<b>1,253.2</b>		1,012.6
		<b>25.1</b>		53.6
		<b>(35.6)</b>		(41.0)
EBIT*		<b>1,242.7</b>		1,025.2

EBITDA^

	<b>2020</b>		2019	
	<b>12</b>	<b>31</b>	12	31
EBIT*		<b>1,242.7</b>		1,025.2
:		<b>30.4</b>		31.9
		<b>546.1</b>		399.2
		<b>59.2</b>		39.7
		<b>(89.6)</b>		-
		<b>25.9</b>		46.5
		<b>2.9</b>		2.4
EBITDA^		<b>1,817.6</b>		1,544.9

2019 12 31

2020 12 31

	<b>2020</b>		2019	
	<b>12</b>	<b>31</b>	12	31
4		<b>17,249,138</b>		17,172,027
9		<b>(10,423,563)</b>		(10,898,054)
		<b>6,825,575</b>		6,273,973
6		<b>245,328</b>		228,832
		<b>(5,257,982)</b>		(4,974,622)
		<b>(482,703)</b>		(465,541)
		<b>(87,543)</b>		(37,440)
7		<b>(25,059)</b>		(53,626)
		<b>35,602</b>		41,033
		<b>1,253,218</b>		1,012,609
8		<b>(299,955)</b>		(236,773)
9		<b>953,263</b>		775,836
-		<b>498,734</b>		417,789
-		<b>454,529</b>		358,047
		<b>953,263</b>		775,836
11		<b>17.83</b>		14.94

2020 12 31

	<b>2020</b>	<b>2019</b>
	<b><u>12 31</u></b>	<b><u>12 31</u></b>
	<b><u>953,263</u></b>	<b><u>775,836</u></b>
-	<b>498,734</b>	417,789
-	<b><u>454,529</u></b>	<b><u>358,047</u></b>
	<b><u>953,263</u></b>	<b><u>775,836</u></b>

	<u>2020</u>	<u>2019</u>
	<u>12 31</u>	<u>12 31</u>
	<b>4,972,941</b>	5,062,681
	<b>610,322</b>	622,093
	<b>2,888</b>	1,850
	<b>3,508,511</b>	3,508,312
	<b>792,164</b>	769,810
	<b>412,072</b>	373,327
	<u><b>10,298,898</b></u>	<u>10,338,073</u>
	<b>1,834,340</b>	1,889,648
12	<b>305,674</b>	329,407
	<b>505,847</b>	548,746
	<b>86,961</b>	17,801
	<b>1</b>	-
	<b>2,461</b>	2,034
	<b>24,865</b>	13,749
	<b>54,188</b>	369,844
	<b>47,772</b>	75,801
	<b>34,714</b>	19,436
	<b>10,540</b>	9,036
	<u><b>1,860,415</b></u>	<u>834,789</u>
	<b>4,767,778</b>	4,110,291
分類為持 售	<b>43,516</b>	-
	<u><b>4,811,294</b></u>	<u>4,110,291</u>

	<b>2020</b>	2019
<u>          </u>	<b><u>12 31</u></b>	<u>12 31</u>
13	<b>540,334</b>	760,381
	<b>3,757,501</b>	3,095,609
	<b>-</b>	606,500
	<b>37,554</b>	31,149
	<b>1,767,588</b>	1,587,175
	<b>198,295</b>	176,253
	<b>1,200</b>	1,200
	<b>188,797</b>	157,250
	<b>2,334</b>	243,316
	<b>58,012</b>	73,707
	<b><u>6,551,615</u></b>	<u>6,732,540</u>
	<b>(1,740,321)</b>	(2,622,249)
	<b><u>8,558,577</u></b>	<u>7,715,824</u>
	<b>20,000</b>	-
	<b>215,560</b>	207,045
	<b>190,883</b>	131,950
	<b>52,914</b>	64,474
	<b><u>479,357</u></b>	<u>403,469</u>
	<b><u>8,079,220</u></b>	<u>7,312,355</u>
	<b>293,201</b>	293,201
	<b>4,660,720</b>	4,247,266
	<b>4,953,921</b>	4,540,467
	<b>3,125,299</b>	2,771,888
	<b><u>8,079,220</u></b>	<u>7,312,355</u>

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Clarendon House 2 Church Street Hamilton HM 11 Bermuda

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						2			
1	2023	1	1						
2	2022	1	1						
3									
4	2020	6	1						
5	2021	1	1						

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		2020		2019	
12	31	12	31	12	31

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		<b>2020</b>	<b>2019</b>
		<b>12 31</b>	<b>12 31</b>
( 1)		<b>89,635</b>	-
( 2)		<b>65,171</b>	79,790
		<b>26,241</b>	23,064
		<b>23,408</b>	22,032
		<b>11,186</b>	5,100
		<b>34,582</b>	23,652
		<u><b>250,223</b></u>	<u>153,638</u>
	( ) /	<u><b>(4,895)</b></u>	<u>75,194</u>
		<u><b>245,328</b></u>	<u><u>228,832</u></u>
1			
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	<b>2020</b>	<b>2019</b>
	<b>12 31</b>	<b>12 31</b>
	<b>20,192</b>	50,823
	<b>4,867</b>	2,800
	<b>-</b>	3
	<u><b>25,059</b></u>	<u><u>53,626</u></u>

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		2020		2019	
	<u>12</u>	<u>31</u>		<u>12</u>	<u>31</u>
			<b>274,181</b>		190,831
			<b>5,586</b>		3,595
			<b>20,188</b>		42,347
			<b><u>299,955</u></b>		<b><u>236,773</u></b>

25%

2013

2013 1 1

		2020		2019	
	<u>12</u>	<u>31</u>		<u>12</u>	<u>31</u>
			%		%
	<b>1,253,218</b>			1,012,609	
	<b>313,304</b>	<b>25.0</b>		253,152	25.0
	<b>(8,900)</b>	<b>(0.7)</b>		(10,258)	(1.0)
	<b>(12,041)</b>	<b>(1.0)</b>		(12,208)	(1.2)
	<b>3,790</b>	<b>0.3</b>		2,095	0.2
	<b>5,586</b>	<b>0.4</b>		3,595	0.4
	<b>(4,409)</b>	<b>(0.4)</b>		(3,746)	(0.4)
	<b>2,625</b>	<b>0.2</b>		4,143	0.4
	<b><u>299,955</u></b>	<b>23.8</b>		<b><u>236,773</u></b>	23.4

8,900,000 2019

10,258,000

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	<b>2020</b>	<b>2019</b>
	<b><u>12 31</u></b>	<b><u>12 31</u></b>
(a)	<b>10,393,066</b>	10,866,176
	<b>30,497</b>	31,878
	<b><u>10,423,563</u></b>	<u>10,898,054</u>
(b)	<b>546,101</b>	399,204
	<b>59,211</b>	39,697
	<b>461</b>	286
	<b><u>605,773</u></b>	<u>439,187</u>
	<b>(33,523)</b>	(22,898)
	<b><u>572,250</u></b>	<u>416,289</u>
	<b>2,009,430</b>	1,938,730
	<b><u>124,583</u></b>	<u>243,514</u>
	<b>2,134,013</b>	2,182,244
	<b>2,800</b>	2,500
	<b>25,875</b>	46,515
	<b>2,884</b>	2,440
	<b><u>2,165,572</u></b>	<u>2,233,709</u>

10.

				<b>2020</b>		2019	
				<u>12</u>	<u>31</u>	<u>12</u>	<u>31</u>
2019		4.8	(2019 :				
	2018	12 31	3.9 )	<u><b>122,232</b></u>		<u>96,234</u>	
			2020	12	31		
10.6	2019	4.8		296,506,000		248,953,000	
	2019	134,267,000		122,232,000			

11.

				<b>2020</b>		2019	
				<u>12</u>	<u>31</u>	<u>12</u>	<u>31</u>
				<u><b>498,734</b></u>		<u>417,789</u>	
				<u><b>2,797,223,396</b></u>		<u>2,797,223,396</u>	
	2020	2019		2020	2019		

12.

<b>2020</b>	<b>2019</b>
<b><u>12 31</u></b>	<b><u>12 31</u></b>
<b>308,229</b>	330,521
<b>(2,555)</b>	<b>(1,114)</b>
<b><u>305,674</u></b>	<b><u>329,407</u></b>

<b>2020</b>	<b>2019</b>
<b><u>12 31</u></b>	<b><u>12 31</u></b>
<b>300,624</b>	318,106
<b>5,050</b>	<b>11,301</b>
<b><u>305,674</u></b>	<b><u>329,407</u></b>

<b>2020</b>	<b>2019</b>
<b><u>12 31</u></b>	<b><u>12 31</u></b>
<b>5,162</b>	<b>21,232</b>

13.

<b>2020</b>		<b>2019</b>	
<b>12</b>	<b>31</b>	<b>12</b>	<b>31</b>
	<b>524,041</b>		647,059
	<b>16,151</b>		105,525
	<b>15</b>		5,813
	<b>127</b>		1,984
	<b><u>540,334</u></b>		<b><u>760,381</u></b>

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*Clark)*

*(Mr. Stephen Edward*